

**Connections Christian Church  
Budget vs. Actuals: 2019 Ministry Year  
February - August, 2019**

	Actual	Budget	Over/(Under) Budget	Notes
<b>CONTRIBUTIONS</b>	\$ 144,337	\$ 60,000	\$ 84,337	1
<b>EXPENSES</b>				
ADULT MINISTRY GENERAL OPS	\$ 4,152	\$ 6,031	\$ (1,879)	
BENEVOLENCE	\$ 103	\$ 500	\$ (397)	
BUSINESS & PROFESSIONAL	\$ 510	\$ 630	\$ (120)	
COMMUNICATIONS	\$ 7,141	\$ 690	\$ 6,451	2
COMMUNITY ENGAGEMENT	\$ 299	\$ -	\$ 299	
FACILITY	\$ 6,937	\$ 5,500	\$ 1,437	
FAMILY MINISTRY	\$ -	\$ -	\$ -	
GENERAL OPERATIONS	\$ 25,216	\$ 22,803	\$ 2,413	3
KIDMIN GENERAL OPS	\$ 3,510	\$ 9,930	\$ (6,420)	4
MEMBER CARE	\$ 347	\$ 150	\$ 197	
MINISTRY PARTNER A&R	\$ 122	\$ 1,250	\$ (1,128)	
MISSION & ENGAGEMENT GENERAL OPS	\$ 1,153	\$ 1,900	\$ (747)	
QUARTERLY FELLOWSHIP GATHERINGS	\$ 501	\$ 250	\$ 251	
STUDENT MINISTRY CAMPS	\$ 3,263	\$ 8,000	\$ (4,737)	
STUDENT MINISTRY EVENTS	\$ -	\$ 530	\$ (530)	
STUDENT MINISTRY GENERAL OPS	\$ 6,430	\$ 10,417	\$ (3,987)	5
WORSHIP	\$ 8,572	\$ 6,600	\$ 1,972	6
<b>TOTAL</b>	<b>\$ 68,256</b>	<b>\$ 75,181</b>	<b>\$ (6,925)</b>	
<b>Net Operations</b>	<b>\$ 76,080</b>	<b>\$ (15,181)</b>	<b>\$ 91,261</b>	

**Notes**

- 1) We received generous 'start up' contributions at the time of our launch
- 2) The Communications budget did not include launch costs, but we did include the launch expenses (branding, signs, etc.)
- 3) The General operations budget did not include launch costs, but we did include the launch expenses (legal fees, etc.)
- 4) We budgeted for curriculum and payroll but had neither expense in July or August.
- 5) We budgeted for curriculum and payroll but had smaller expenses than anticipated
- 6) We had unanticipated equipment repairs and replacements in July and August.

**Designated Fund Balances as of 8/31/2019**

Missions	\$ 12,197
Benevolence	\$ 1,017
Scholarships	\$ -